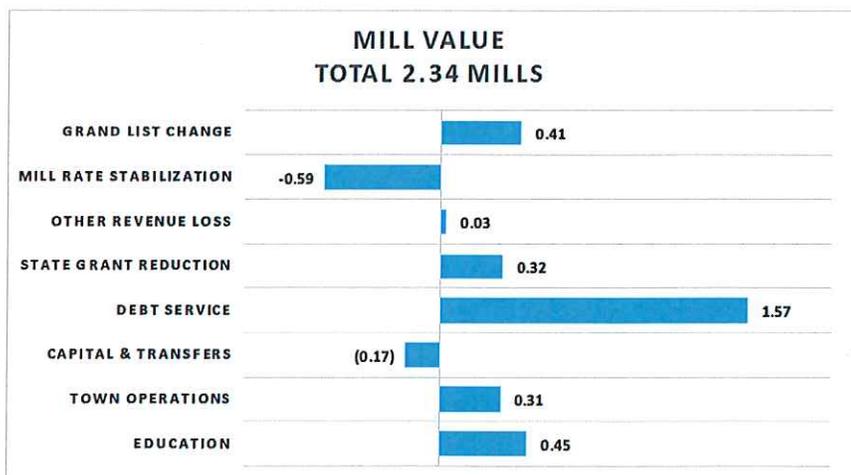


INFORMATION ONLY

TOWN OF EAST HAMPTON
July 1, 2016 - June 30, 2017

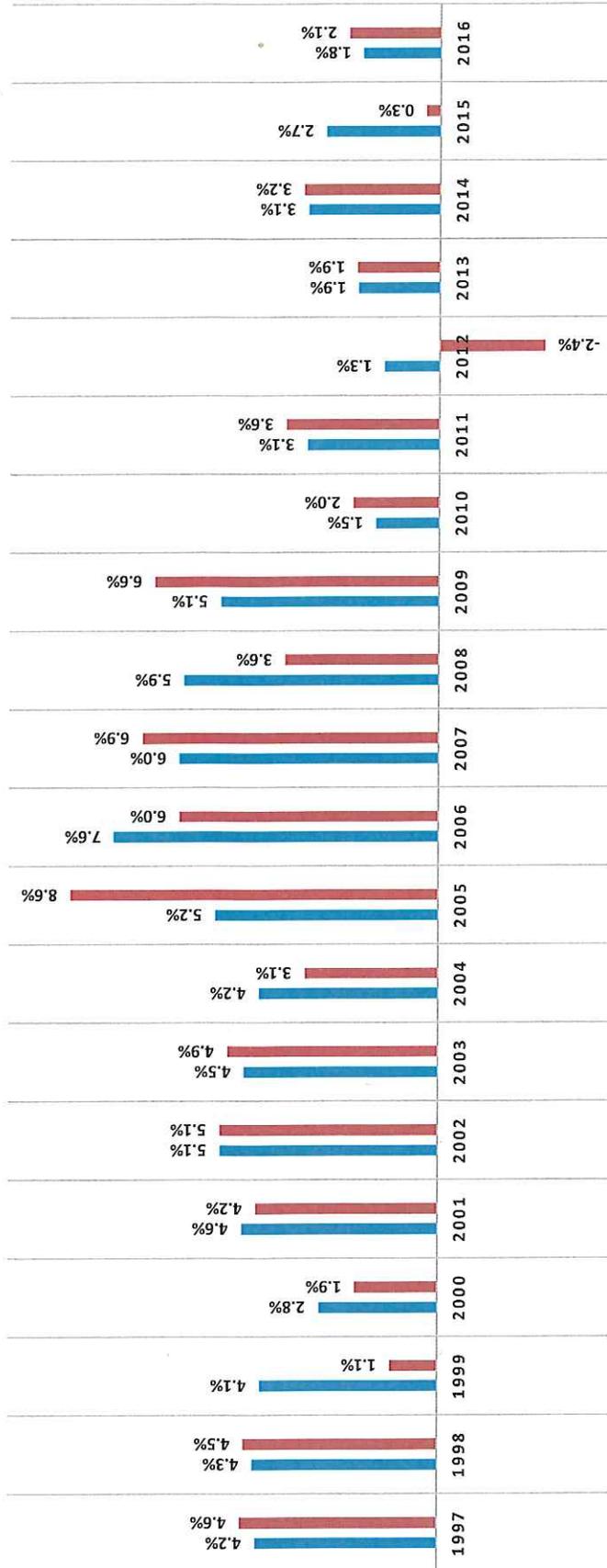
	Actual 2013-2014	Actual 2014-2015	APPROVED 2015-2016	2016-2017	INCREASE/ (DECREASE)	2016 to 2017 Percent Change
EXPENDITURES						
EDUCATION	\$ 28,009,279	\$ 28,632,715	\$ 28,776,785	\$ 29,276,785	\$ 500,000	1.74%
TOWN OPERATIONS						
ADMINISTRATION & FINANCE	3,441,343	3,396,868	3,579,089	3,724,144	145,055	4.05%
PUBLIC SAFETY	2,178,837	2,263,612	2,341,247	2,522,339	181,092	7.73%
HEALTH & HUMAN SERVICES	383,307	406,763	406,885	430,944	24,059	5.91%
CULTURE & RECREATION	943,055	986,721	1,005,938	1,023,624	17,686	1.76%
REGULATORY	378,160	368,206	429,791	362,902	(66,889)	-15.56%
PUBLIC WORKS	2,028,772	2,177,710	2,212,886	2,258,320	45,434	2.05%
TRANSFERS TO OTHER FUNDS						
VILLAGE WATER SYSTEM	23,532	13,532	-	-	-	
OTHER FUNDS	35,000	35,000	37,500	37,500	-	0.00%
CAPITAL IMPROVEMENT	1,464,384	906,169	1,134,672	942,045	(192,627)	-16.98%
DEBT SERVICE	1,076,026	1,299,679	1,122,717	2,856,123	1,733,406	154.39%
TOTAL EXPENDITURES	\$ 39,961,695	\$ 40,486,975	\$ 41,047,510	\$ 43,434,726	\$ 2,387,216	5.82%
REVENUES						
FEDERAL REVENUES	\$ -	\$ 4,186	\$ -	\$ -	\$ -	
GRANTS - STATE OF CT (EDUCATION)	8,543,347	8,336,353	7,805,485	7,484,160	(321,325)	-4.12%
GRANTS - STATE OF CT (OTHER)	605,676	616,460	625,285	589,537	(35,748)	-5.72%
LICENSES, PERMITS AND FEES	461,383	447,342	427,190	472,060	44,870	10.50%
OTHER REVENUE	88,919	71,742	62,960	61,716	(1,244)	-1.98%
INVESTMENT INCOME	18,492	20,202	22,500	22,500	-	0.00%
PROPERTY TAX REVENUE (PRIOR YEARS)	927,841	1,101,946	1,017,000	938,500	(78,500)	-7.72%
TRANSFERS FROM OTHER FUNDS	58,672	26,736	24,505	674,505	650,000	2652.52%
VOLUNTEER TAX ABATEMENT			(60,000)	(60,000)	-	0.00%
TOTAL REVENUES (Before taxes & fund balance)	\$ 10,704,330	\$ 10,624,967	\$ 9,924,925	\$ 10,182,978	\$ 258,053	2.60%
FUND BALANCE						
PROPERTY TAXES (CURRENT)	\$ 29,256,063	\$ 30,053,901	\$ 31,122,585	\$ 33,251,748		
TOTAL REVENUES	\$ 39,960,393	\$ 40,678,868	\$ 41,047,510	\$ 43,434,726	\$ 2,387,216	5.82%
NET GRAND LIST	\$ 1,128,365,076	\$ 1,134,825,259	\$ 1,143,169,752	\$ 1,126,689,437		
VALUE OF MILL ESTIMATED COLLECTION RATE	\$ 1,104,669 97.90%	\$ 1,112,129 98.00%	\$ 1,120,306 98.00%	\$ 1,104,156 98.00%		
CALCULATED MILL RATE	26.63	27.14	27.78	30.12	2.34	8.42%

Note: The above budget summary has been modified to reflect grant adjustments proposed by the Governor on April 12, 2016. The net result of the adjustments was a reduction of \$619,084 to the recommended Board of Finance budget. This decrease is equivalent to .57 mills.



HISTORICAL BUDGET CHANGE

■ BOE % Change ■ Town Operations % Change



Sirois, Cathy

From: Rep. Ziobron, Melissa <Melissa.Ziobron@cga.ct.gov>
Sent: Wednesday, April 13, 2016 4:03 PM
To: Blaschinski, Ellen; Maniscalco, Mike
Cc: Town Council; Sen. Linares, Art
Subject: RE: Water testing fees

Good Afternoon Ellen,

Thank you so much for your quick reply.

I appreciate DPH's willingness to move this forward and in doing so protecting the taxpayers in both East Hampton and the state.

If I can be of any assistance, please let me know.

Best,
Melissa

-----Original Message-----

From: Blaschinski, Ellen [mailto:Ellen.Blaschinski@ct.gov]
Sent: Wednesday, April 13, 2016 4:00 PM
To: 'Maniscalco, Mike'
Cc: Town Council; Rep. Ziobron, Melissa; Sen. Linares, Art
Subject: RE: Water testing fees

Mike,

We are working diligently to ensure the State of CT recovers all outstanding fees from Mr. King. DPH is anxious to have this matter resolved as well. To be clear, DPH is not requesting any settlement from the Town of East Hampton and our ongoing negotiation has been with Mr. King directly. DPH appreciates that East Hampton has expressed a willingness to resolve any outstanding fees should the Town determine moving in this direction is appropriate. As this settlement is part of an ongoing legal negotiation I cannot provide specifics as to when the process will be complete.

Thanks,
Ellen

-----Original Message-----

From: Maniscalco, Mike [mailto:mmaniscalco@easthamptonct.gov]
Sent: Wednesday, April 13, 2016 2:49 PM
To: Blaschinski, Ellen <Ellen.Blaschinski@ct.gov>
Cc: Town Council <towncouncil@easthamptonct.gov>; Melissa Rep. Ziobron <Melissa.Ziobron@cga.ct.gov>; art.linares@cga.ct.gov
Subject: Re: Water testing fees

Ellen,

We would really not like this issue to drag on any longer than it needs to will you be able to get us the number by our April 26th Council meeting?

Best,

Michael Maniscalco, MPA
Town Manager
Town of East Hampton
20 E. High St
East Hampton CT 06424

860-267-4468

> On Apr 13, 2016, at 1:03 PM, Blaschinski, Ellen <Ellen.Blaschinski@ct.gov> wrote:

>

> Hi Mike,

>

> We are still working out the specifics of Mr. King's settlement with the Department and determining his obligations for laboratory fees. If you'd like to discuss further let me know.

>

> Thanks,

> Ellen

>

>

> Ellen Blaschinski |Public Health Branch Chief | T: 860-509-8171 |
> ellen.blaschinski@ct.gov Connecticut Department of Public Health
> |Regulatory Services Branch| 410 Capitol Avenue, MS #12 RSV, P.O. Box
> 340308, Hartford, CT 06134-0308

>

>

>

>

>

>

> -----Original Message-----

> From: Maniscalco, Mike [mailto:mmaniscalco@easthamptonct.gov]

> Sent: Wednesday, April 13, 2016 10:24 AM

> To: Blaschinski, Ellen <Ellen.Blaschinski@ct.gov>

> Cc: Town Council <towncouncil@easthamptonct.gov>; Melissa Rep. Ziobron

> <Melissa.Ziobron@cga.ct.gov>; art.linares@cga.ct.gov

> Subject: Water testing fees

>

> Ellen,

>

> I hope this email finds you well. Last night the Council heard a request from Mr. King to pay for water testing fees that would be paid to DPH. Can DPH provide the Town of East Hampton with the dollar amount owed by the Town of East Hampton to DPH for water testing?

>

> I would expect that the Town Council would like to discuss this issue further at their next meeting on April 26th. We all look forward to hearing from you soon.

>

> Best,

>

> Michael Maniscalco, MPA

> Town Manager



AGENDA
ITEM # 9a

Lakeview Court, Suite 200
42 East High Street
East Hampton, CT 06424
Phone (860) 267-6623
Fax (860) 267-8891

October 13, 2004

East Hampton Town Council
20 East High Street
East Hampton, Ct. 06424

Att: Alan H. Bergren

Re: Abbey Road Extension

Dear Mr. Bergren:

Enclosed are two maps which show that portion of Abbey Road Extension that I would like to request be abandoned by the Town.

I can be reached at 982-4720 (cell) if you should have any questions regarding this request.

Sincerely,

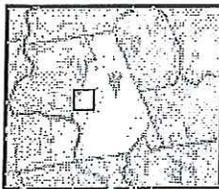
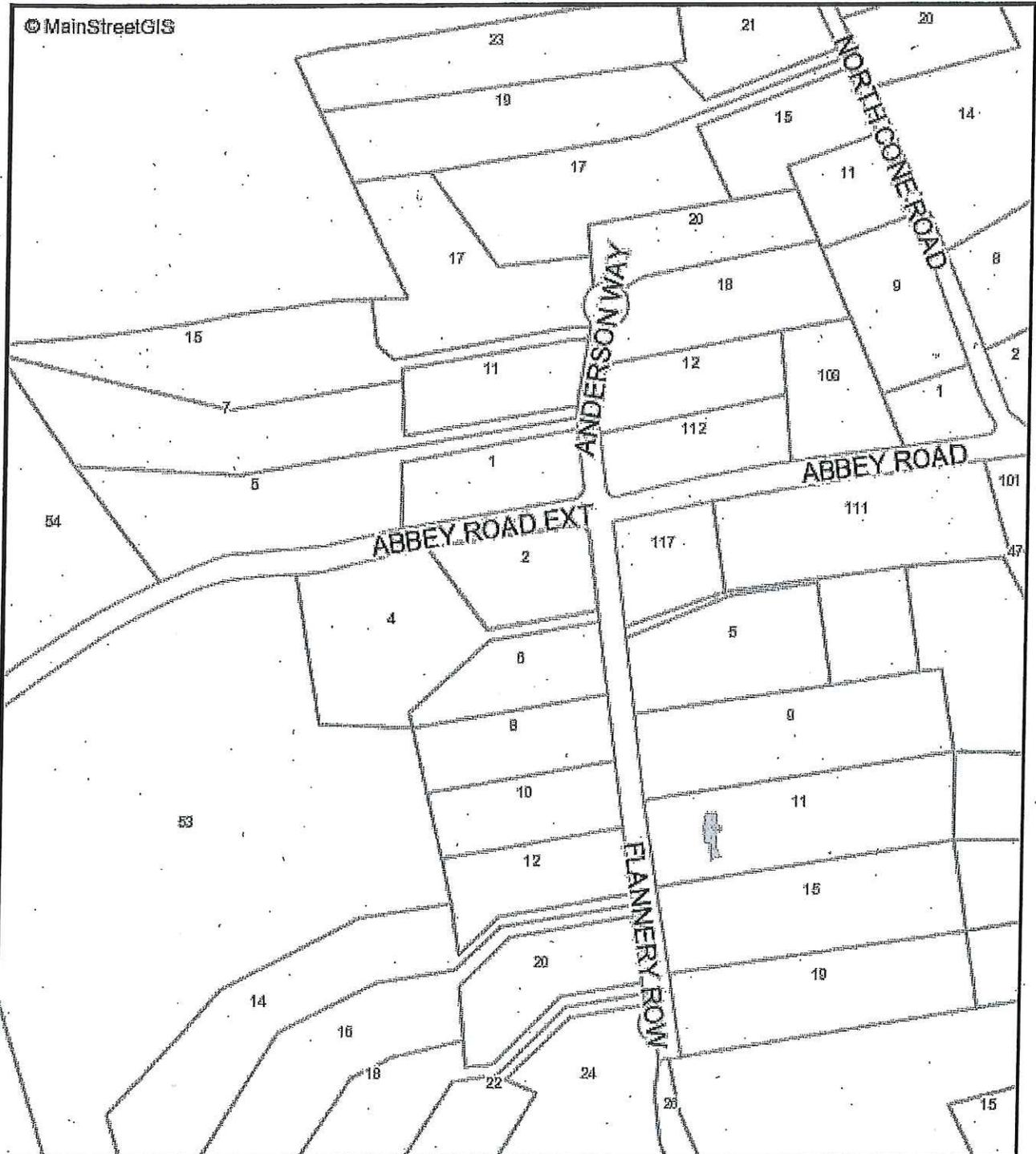
A handwritten signature in black ink that reads "Wayne Rand". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Wayne Rand

cc: Jim Carey
Bob Drewry

CURRENT

© MainStreetGIS



1 in =
344.33 ft

This map is for informational purposes only. It is not for appraisal of, description of, or conveyance of land. The Town of East Hampton, Connecticut and MainStreetGIS assume no legal responsibility for the information contained herein.



MainStreetGIS, LLC
www.mainstreetgis.com

Printed on 3/20/2015
Last update: Property Information Monthly, GIS parcel lines 12/31/2013

AGENDA ITEM #7 - BIDS & CONTRACTS - None

AGENDA ITEM #8 - FINANCIAL TRANSACTIONS

A - FY 2003 - 2004 End of Year Transfers (ADD) - Finance Director Jeffery M. Jylkka requested approval of end-of-the-year transfers in the amount of \$169,262 in order to zero out budget deficits at the department level. Mr. Farrell made a motion to approve the transfers in the amount of \$169,262. Mr. DiStefano seconded. So voted 7 - 0. Mr. Jylkka's Memorandum is attached and made a part of these Minutes.

AGENDA ITEM #9 - TAX REFUNDS - None

AGENDA ITEM #10 - RESOLUTIONS/ORDINANCES/PROCLAMATIONS - None

AGENDA ITEM #11 - NEW BUSINESS

A. Submittal of Initial Water Supply Plan - Vincent F. Susco, Public Utilities Administrator - Robert H. Heidel, Chairman of the Public Water System Task Force, reviewed the plans for the town-wide water system, and complemented the Task Force for their diligence and perseverance in completing the plan in the required time frame. He emphasized the many hours of meetings and workshops put in by the volunteers to complete the lengthy process. Mr. Susco was introduced by Mr. Heidel to give a synopsis of the voluminous water supply plan and asked the Council to adopt a resolution authorizing submission of the Plan to the State Department of Health. Questions were asked by the Council after which Mr. Farrell thanked Mr. Heidel, Mr. Susco and the Task Force for their hard work after which he made a motion to recommend the submittal of an Initial Water Supply Plan as prepared by the Maguire Group, Inc., on or before November 19, 2004, as ordered by the DOHS on December 18, 2002. Mr. Cordeiro seconded. Following a brief discussion, Chairman Goff called for a vote on the motion. So voted 7 - 0. Mr. Heidel's Executive Summary of the Initial Water Supply Plan is attached and made a part of these Minutes.



B. Abbey Road Extension Abandonment Request - Wayne Rand - Mr. Rand provided a map for Council members describing the area of his request and explained his rationale for asking for the abandonment. A discussion ensued whereby Mr. Bergren described the lengthy process should the Council consider this request, a legalistic procedure i.e. staff reports, Planning and Zoning report to the Council, notification to all abutting property owners and a Public Hearing. Ms. Engel made a motion to get the procedure going. Mr. Cordeiro seconded. So voted 7 - 0.

AGENDA ITEM #12 - OLD BUSINESS

Mr. Farrell requested that the significant changes be noted between the 1989 Plan of Conservation and Development when the draft of the new Plan of Conservation & Development is presented. Town Manager Bergren suggested an executive summary.

Chairman Goff asked Town Manager Bergren to contact the Planning and Zoning Commission on the Council's behalf to have the draft of the new Plan of Conservation and Development ready for their December 14 meeting since they were not meeting on the 28th of December, as well as an executive summary of the changes between the "old" Plan and the "new".

AGENDA ITEM #13 - REPORT OF COMMITTEES, AGENCIES, LIAISONS

- > Mr. Cordeiro, Liaison to the Fire Commission, reported that the Fire Department is currently putting in an order for Scott Rescue Paks, and they are writing the specifications for the rescue truck recently authorized by the Council.
- > Mr. Goff reported that he was holding an all-Chairs (Chairmen of boards and commissions) public workshop to discuss a variety of important topics.
- > Mr. Goff and Mr. Brown also reminded everyone about the Roundtable Discussions.

REVISED 4/19/16

PROPOSED CONSTRUCTION SCHEDULE
Town of East Hampton Gas Conversion
Project #150062

Sav-Mor Cooling & Heating, Inc.

Contract Date: 7/16/15

Onsite Work Start Date: 12/21/15

Completion Date: 8/16/16

	FC-2 Public Works Building	FC-9 BOE Central Office	FC-4 Fire Station Company 1	FC-1 Town Hall	FC-5 Library	FC-8 Center School	FC-6 Middle School	FC-7 Memorial School
Week 1	X							
Week 2	X							
Week 3		X						
Week 4								
Week 5								
Week 6								
Week 7								
Week 8								
Week 9								
Week 10			X					
Week 11								
Week 12								
Week 13								
Week 14								
Week 15								
Week 16								
Week 17								
Week 18								
Week 19								
Week 20								
Week 21								
Week 22				X				
Week 23					X			
Week 24					X			
Week 25					X			
Week 26					X			
Week 27						X		

PROPOSED CONSTRUCTION SCHEDULE

Town of East Hampton Gas Conversion

Project #150062

Sav-Mor Cooling & Heating, Inc.

Contract Date: 7/16/15

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	FC-2 Public Works Building	FC-9 BOE Central Office	FC-4 Fire Station Company 1	FC-1 Town Hall	FC-5 Library	FC-8 Center School	FC-6 Middle School	FC-7 Memorial School
Week 28						X		
Week 29						X		
Week 30						X		
Week 31						X		
Week 32						X		
Week 33							X	
Week 34							X	
Week 35							X	
Week 36							X	
Week 37								X
Week 38								X
Week 39								X

REVISED 4/19/16

Abatement Schedule

Town Hall - 2/18/16 - 2/19/16

Library - 5/16/16 - 5/20/16

Center School - 6/13/16 - 6/17/16

Middle School - 7/25/16 - 7/29/16

Days Off

Memorial Day - 5/30/16

Independence Day - 7/4/16

Labor Day - 9/5/16



Office of the COLLECTOR OF REVENUE
NANCY HASSELMAN, CCMC
nhasselman@easthamptonct.gov

April 21, 2016

To: The East Hampton Town Council

Documentation of the below listed tax refunds are available in the Tax Office for your review if you so desire. The refunds total \$186.82.

Thank you for your assistance.

Nancy Hasselman, CCMC

Nancy Hasselman, CCMC
Collector of Revenue

0 • C

186 • 82 +

186 • 82 *

0 • C